

AGM 2020 Voting Proposal (16 October 2020)

FINAL AUDITED EQUINET ACCOUNTS 2019				
Cost Centre	Budget	Source of Income	Income	Funding %
Staff Costs	545,020	EC Grant	970,781	94.27%
Travel & Accommodation	263,951	Declared Membership Fees 2019	59,000	5.73%
Promotional Material	2,879	Additional Membership Fees	67,990	
Design & Printing	25,873	Total Income 2019	1,029,781	100.00%
Dissemination costs	8,140	EC Grant Balance	-173	
External experts	15,835	Additional Membership Fees	8,990	
Events logistical costs	39,500	Correction EC Audit Accounts 2018	-7,709	
Study	14,520	Final Balance (positive goes to reserves)	1,281	
External bookkeeping	10,164			
External auditor	4,961			
External Evaluator	15,730			
Rent	68,013			
Office costs	6,402			
Digital capacity	6,577			
Photographer at events	2,391			
Amortisation	0			
Total Budget	1,029,954			