

EQUINET ACCOUNTS 2010

EXPENSES 2010	
MEETINGS	
TRAINING 1 BELFAST	30,457
TRAINING 2 BRATISLAVA	36,080
LEGAL SEMINAR BRUSSELS	37,458
6 WORKING GROUP MEETINGS	26,210
AD-HOC INITIATIVE ON ROMA (ROUNDTABLE AT EUROPEAN PARLIAMENT)	1,433
ADMIN TRAVEL AND SUBSISTENCE	22,763
EQUINET AGM	18,042
6 BOARD MEETINGS	6,922
OUTPUTS	
4 WORKING GROUP OUTPUTS/PUBLICATIONS + TRANSLATION (INCL. 2 PERSPECTIVES)	15,820
ANNUAL REPORT	10,022
SERVICES	
EXPERTS (INCLUDING EXTERNAL EVALUATION)	11,722
COVER OF EXECUTIVE DIRECTOR'S MATERNITY LEAVE	28,314
EQUINET PROMOTIONAL MATERIAL	4,062
DISSEMINATION/MAILINGS OF EQUINET PRODUCTIONS	6,271
WEBSITE ENHANCEMENTS + MAINTENANCE	4,188
OTHER COSTS	
ACCOUNTING + AUDITS	14,051
FIXED COSTS (RENT, INSURANCES...)	56,136
TOTAL ACTIVITY 2010 EXPENDITURES	329,950
TOTAL SALARIES 2010	256,558
MEMBERS CONTRIBUTIONS IN KIND (MONETIZED TIME COMMITMENTS)	136,053
TOTAL CASH EXPENDITURES 2010	722,561

INCOME 2010	
EC GRANT 2010	531,714
MEMBERSHIP FEES 2010	54,794
MEMBERS CONTRIBUTIONS IN KIND (MONETIZED TIME COMMITMENTS)	136,053
TOTAL INCOME 2010	722,561